

Village of Vibank



Budget 2019:

Village of Vibank

Highlights of the Village of Vibank 2019 Budget

Vibank's move towards a record of fiscal responsibility and providing value for the property tax dollars is reflected in the approved 2019 budget. Council did not raise the mill rate or the base tax amounts for 2019. Instead, Council has dedicated funds towards upgrading the water and sewer infrastructure of the Village, in preparation for funding announcements to improve the underground infrastructure in the near future. For this reason, Council has decided to increase the Water and Sewer Utility rates. The last rate increase on utilities was in 2016. Costs to run the Water Treatment plant are increasing, and the infrastructure is aging, which is the reason behind your Village Council proactively making decisions in line with the Village Strategic Plan, to continue to secure both federal and provincial funding to aid the Village in these upgrades.

General Government: Administratively the Village is reducing operating costs by continuing to provide services to the Community with two full time staff, two quarter time staff, and one summer student. Cosmetic and structural upgrades continue at the Heritage Center for the continued health and wellbeing of the tenants. Administration is working on a full Asset Management Registry to remain in compliant with Legislation in order to qualify for grant funding.

Transportation: Village continues to work with local vendors to reduce the costs associated with road repairs and will continue to contract out services when necessary.

Environmental Health: The Village has increased its weed control budget in the event that the Wild Parsley becomes an issue in the Village.

Public Safety: The Village is working on an emergency measures action plan, and continues to support the local Volunteer Fire Department and Volunteer First Responders. New for 2019 is the radio dispatch service for continued safety and optimal communication for our volunteers. The Village has budgeted for a predicted increase in RCMP costs as well.

Utilities: No new proposed spending is budgeted in this category for 2019. The Village is preparing for a reduction in contracted services, as our Public Works Manager qualifies for his Level 2 Operators license this year. The Village is actively working to reduce the overall utility deficit. The Village has applied for two infrastructure grants to replace the underground water and sewer lines, with work to be completed between 2020 and 2019. No announcement to date has been made if the Village was successful or the percentage of funding available.

Recreation and Culture: The Centennial Hall beautification continues as well as minor updates to sports facilities and green spaces throughout the Village. The huge thank you to the Vibank Recreation Board who is actively looking for new members to increase culture and sports awareness, beautification, and facility upgrades in the Village.

Budget Overview by Categories:

	2019	General	Protective	Transportation	Enviro	Recreation	Utilities	Capital	TOTAL
Revenue									
Taxation		420,000							
Fees and Charges		70,000					304,770		
Unconditional Grants		144,000							
Conditional Grants		6,000							
Other		30,000							
Total Revenue		670,000					304,770		974,770
Total Expenses		373,234	34,900	98,326	59,000	26,450	330,900	50,000	972,810
							Total Budgeted Surplus		1,960

Hard Copies available at the Village Office: Tuesday to Friday 8-5, closed over the lunch hour.

Online: Vibank.ca/municipal/reports/2019 Approved Budget

2019 Vibank Village Council



Account # / Description	Last Year Budget	Last Year Actual	Approved Budget	Change Over Last Year	% Change
410-110-100 - GENERAL MUNICIPAL LEVY	442,570	442,960	442,960		
410-120-100 - Abatements and Adjustments	(20,000)	(18,167)	(18,350)	(183)	1.01
410-130-100 - DISCOUNT ON MUNICIPAL TAX - PROPERTY	(13,000)	(14,234)	(14,380)	(146)	1.03
410-400-210 - PENALTY ON MUN TAXES ARREARS - PROPERTY	9,000	8,915	9,000	85	0.95
420-100-100 - F&C - CUSTOM WORK		50	50		
420-100-140 - F&C - Custom Work - Maintenance Departmt		575	580	5	0.87
420-200-900 - F&C - OTHER FEES & CHARGES #1		275	280	5	1.82
420-300-100 - F&C - RENTALS - BUILDING/ROOM		1,000	1,010	10	1.00
420-300-101 - F&C - ROOM RENTALS - PRIMARY DAYCARE	40,670	40,673	40,670	(3)	0.01-
420-300-102 - F&C - ROOM RENTALS - THE GROTTTO	13,440	13,437	13,440	3	0.02
420-300-104 - F&C - ROOM RENTALS - HAIR ON 2ND	3,810	3,828	3,820	(8)	0.21-
420-300-105 - F&C - ROOM RENTALS - POST OFFICE	5,020	5,023	5,020	(3)	0.06-
420-300-106 - F&C - ROOM RENTAL - DANCE EXPRESSIONS	3,000	3,000	3,000		
420-300-107 - F&C. - ROOM RENTALS - JUDO SCHOOL	3,000	3,000	3,000		
420-300-109 - ROOM RENTAL _ QUAD TOWN FORUM	1,500	1,256	1,270	14	1.11
420-300-110 - F. & S. OFFICE INSURANCE CLAIM	4,000	4,727		(4,727)	
420-520-132 - R&C - BASEBALL FEES		500	510	10	2.00
420-530-200 - F&C - COMMUNITY HALL FEES	6,000	3,665	3,700	35	0.95
420-700-100 - F&C - LICENSES & PERMITS	2,000	870	880	10	1.15
420-700-210 - F&C - LICENSES - PETS	100	120	120		
420-700-220 - F&C - Licenses - Other		25	30	5	20.00
420-710-100 - F&C - PERMITS		420	420		
420-800-100 - F&C - TAX CERTIFICATE	180	225	230	5	2.22
420-800-200 - F&C - General Office Services Provided		20	20		
420-850-120 - F&C - WASTE COLLECTION FEES	30,000	30,083	37,900	7,817	25.98
420-850-140 - F&C - RECYCLING FEES	14,900	14,999	20,400	5,401	36.01
440-100-060 - UTILITY - SaskEnergy Surcharge		2,363	2,390	27	1.14
440-110-100 - Water - Water Sales	170,000	187,012	192,000	4,988	2.67
440-130-100 - Water - WATER PLANT SALES	600	1,490	1,500	10	0.67
440-140-100 - Water - Connection Fees		75	80	5	6.67
440-160-500 - Water - Interest Charges	2,500	2,975	3,000	25	0.84
440-200-100 - Sewer		(226)	(230)	(4)	1.77
440-220-100 - SEWER - CHARGES	47,000	47,866	53,000	5,134	10.73
450-105-100 - UNCONDITIONAL PROV. NEW DEAL GRANT	22,000	22,851	20,000	(2,851)	12.48-
450-110-100 - UNCONDITIONAL - (REVENUE SHARING)	80,000	78,354	80,580	2,226	2.84
450-115-100 - UNCONDITIONAL LOCAL GRANTS	6,000	6,000	6,000		
450-200-070 - CONDITIONAL - WATER PROJECT GRANT	275,000				
450-230-100 - Conditional - Federal - Student Emp		1,252	1,260	8	0.64
450-240-100 - CONDITIONAL - FEDERAL - OTHER		351,675		(351,675)	

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450-325-100 - CONDITIONAL - SPRA		4,585		(4,585)	
450-350-100 - CONDITIONAL - PROV - Multi Material Recy		2,147	2,170	23	1.07
450-600-100 - GIL - PROVINCIAL	6,000	6,760	6,830	70	1.04
450-800-100 - GIL - OTHER - SPC SURCHARGE	17,000	20,214	20,420	206	1.02
460-120-200 - CA - Sale of Equipment		(5,512)		5,512	
470-100-100 - Interest Revenue		192	190	(2)	1.04-
490-120-100 - Transfer from Surplus	30,000		30,000	30,000	100.00-
Revenue Totals:	1,202,290	1,277,318	974,770	(302,548)	
510-110-101 - OFFICE BUILDING WAGES	9,600	5,925		(5,925)	
510-110-110 - GG - Council - Indemnity	10,000	7,120	12,000	4,880	68.54
510-110-230 - GG - SALARIES - ADMINISTRATOR	60,000	25,067	63,980	38,913	155.24
510-110-330 - GG - SALARIES - ASSISTANT	17,000	21,842	10,000	(11,842)	54.22-
510-130-231 - GG - BENEFITS - CPP	4,300	3,041	5,000	1,959	64.42
510-130-232 - GG - BENEFITS - EI	2,500	1,463	2,500	1,037	70.88
510-130-233 - GG - BENEFITS - SUPERANNUATION	5,000	5,499	6,000	501	9.11
510-130-234 - GG - BENEFITS - WORKER COMPENSATION	3,000	1,903	3,500	1,597	83.92
510-130-235 - GG - BENEFITS - FOREMAN & LABOURER			1,800	1,800	100.00-
510-200-105 - GG - CONT. - DAB	500	150	150		
510-200-110 - GG - CONT. - LEGAL	1,000		1,000	1,000	100.00-
510-200-130 - GG - Cont. - Audit/Accounting	6,500	6,466	7,000	534	8.26
510-200-150 - GG - Cont. - Assessment - SAMA	5,800	5,411	6,000	589	10.89
510-200-170 - GG - CONT. ADVERTISING	1,000	566	1,000	434	76.68
510-210-120 - GG - Council - Meeting/Travel/Meals	150		200	200	100.00-
510-210-150 - GG - COUNCIL - CONVENTION/TRAVEL/MEALS	3,600	438	1,000	562	128.31
510-210-170 - GG - ADMIN - TRAINING, TRAVEL&MEALS	3,500	3,010	3,300	290	9.63
510-230-100 - GG - CONT. - INSURANCE - GENERAL & BOND	19,400	19,307	20,000	693	3.59
510-230-110 - GG - CONT. INSURANCE - SUMA	14,000	13,581	15,000	1,419	10.45
510-240-100 - GG - CONT. - MEMBERSHIPS & SUBSCRIPTIONS	1,200	1,924	1,940	16	0.83
510-250-100 - GG - CONT. - COMMUNICATIONS	4,000	4,489	4,530	41	0.91
510-250-101 - GG CONSULTING FEES			1,000	1,000	100.00-
510-250-103 - GG - BYLAW ENFORCEMENT	250	1,000	2,000	1,000	100.00
510-260-100 - GG - CONT. - TAX ENFORCEMENT/COLLECTION	350	51	50	(1)	1.96-
510-260-150 - GG - Cont. - Elections	350		350	350	100.00-
510-270-100 - GG - CONT. - MAINTENANCE	3,000	2,516	2,540	24	0.95
510-270-150 - GG - CONT. - REPAIRS	5,000	8,952	9,040	88	0.98
510-280-100 - GG - CONT. - POSTAGE METERS, OTHER EQUIP	7,000	5,095	5,150	55	1.08
510-280-130 - GG - CONT. - OTHER #1	1,000	460	460		

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510-280-170 - GG - Cont. - Other #3	5,000	4,983	5,500	517	10.38
510-290-100 - GG - CONT. BANK CHARGES	300	235	500	265	112.77
510-300-110 - GG - Utility - Heat	8,000	7,654	9,500	1,846	24.12
510-300-120 - GG - UTILITY - POWER	6,500	9,066	11,000	1,934	21.33
510-300-140 - GG - UTILITY - TELEPHONE	6,500	5,998	6,000	2	0.03
510-300-150 - GG - UTILITY - GARBAGE	3,400	3,613	4,000	387	10.71
510-400-110 - GG - MAINT. - STATIONERY & POSTAGE	1,300	1,017	1,000	(17)	1.67-
510-410-140 - GG - MAINT. - OFFICE SUPPLIES	4,000	6,289	2,600	(3,689)	58.66-
510-410-160 - GG - MAINT. - JANITOR SUPPLIES	700	805	1,000	195	24.22
510-410-170 - GG - MAINT. - JANITORIAL SERVICES			8,000	8,000	100.00-
510-480-100 - GG - MAINT. - EVENTS	1,500	1,121	1,150	29	2.59
510-490-100 - GG - MAINT. - OFFICE REPAIRS & MAINT.		14,268		(14,268)	
510-490-160 - GG - Heritage Bldg Maint - Tenants		3,877	30,000	26,123	673.79
510-600-299 - GG- AMORT- BUILDINGS		10,430	10,530	100	0.96
510-600-399 - GG-Amort-Office Technology		239	240	1	0.42
510-700-110 - GG - INTEREST CHARGES	500	71	70	(1)	1.41-
520-210-100 - PS - POLICE - JUSTICE REQUISITION	17,000	17,572	20,000	2,428	13.82
525-210-100 - PS - Fire - EMS Contract - 911	500		500	500	100.00-
525-230-100 - PS - FIRE - INSURANCE/VOLUNTEER	1,400	1,279	1,500	221	17.28
525-230-110 - PS - FIRE - BUILDING INSPECTION	3,500	1,064	1,000	(64)	6.02-
525-240-100 - PS - FIRE - TRAINING FEES		150	150		
525-250-100 - PS - FIRE - CONTRACTED REPAIRS	6,000	1,399	3,500	2,101	150.18
525-300-120 - PS - Fire - Utility - Power	200				
525-420-100 - PS - FIRST RESPONDERS -Training & Supply			500	500	100.00-
525-420-105 - PS - AED - Defibrillator	350		500	500	100.00-
525-430-100 - PS - Vehicle/Equip. Repair/Parts/Tools	5,000	156	350	194	124.36
525-430-106 - PS- Radio Support Fire Department			1,200	1,200	100.00-
525-430-110 - PS - Fire - Oil & Gas		348	350	2	0.57
525-440-100 - PS - Fire - Small Tools/Equipment		246	250	4	1.63
525-440-110 - Fire Hydrants & Repairs	2,500	7,560	20,000	12,440	164.55
525-450-100 - PS - FIRE - OTHER		5	10	5	100.00
525-600-299 - PS - amort - bldg		2,961	2,990	29	0.98
525-600-399 - PS - amort - equip		13,185	13,320	135	1.02
530-110-120 - TS - MAINT. - SALARIES - FOREMAN	66,000	22,066	66,000	43,934	199.10
530-110-130 - TS - MAINT. - SALARIES - LABOURERS	15,000	14,424	18,000	3,576	24.79
530-110-140 - TS - Maint. - OVERTIME	3,000		3,000	3,000	100.00-
530-120-121 - TS - MAINT. - BENEFITS - EI	4,000	1,528	1,540	12	0.79
530-120-122 - TS - MAINT. - BENEFITS - CPP	1,500	2,965	2,990	25	0.84
530-120-123 - TS - Maint. - Benefits - Superannuation	5,000	6,518	6,580	62	0.95

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530-210-110 - TS - MAINT-CONTR-DRAINAGE WORK		875	1,000	125	14.29
530-210-140 - TS - MAINT. - CONTRACT - OTHER	5,000	3,030	4,000	970	32.01
530-210-170 - TS - TRAINING/WORKSHOPS	1,000		2,000	2,000	100.00-
530-240-100 - TS - MAINT.-COURIER FEES	100				
530-250-100 - TS - Maint. - Travel, Meal & Subsistence	200	119	300	181	152.10
530-260-101 - TS - MAINT. - INS/VEHICLE REG. #1	2,500	2,409	2,500	91	3.78
530-280-104 - TS - MAIN.- ZERO TURN MOWER			3,000	3,000	100.00-
530-290-100 - TS - MAINT. - CONTRACTED REPAIRS	5,000	370	5,000	4,630	###.##
530-290-101 - TS - MAINT. - CONT. REPAIRS - #1 GRADER		11,432		(11,432)	
530-290-102 - TS - MAINT. - CONT. REPAIRS - #2 TRACTOR		65		(65)	
530-290-103 - TS - MAINT. - CONT. REPAIRS #3 TRUCK		32		(32)	
530-290-104 - TS - MAINT.- CONT. REPAIRS - MASSEY MOW		1,442		(1,442)	
530-290-105 - TS-MAINT.- CONT.REPAIRS-SCHULTE MOWER		208		(208)	
530-300-110 - TS - Maint. - Utility - Heat	3,000	2,168	3,500	1,332	61.44
530-300-120 - TS - MAINT. - UTILITY - POWER	3,000	2,973	3,500	527	17.73
530-300-140 - TS - MAINT. - UTILITY - TELEPHONE	4,000	3,614	4,000	386	10.68
530-310-100 - TS - MAINT. - UTILITY - STREET LIGHTS	10,000	9,113	10,000	887	9.73
530-320-100 - TS - MAINT. - DECORATIVE LIGHTING			5,000	5,000	100.00-
530-400-110 - TS - MAINT-CLOTHING, GLOVES, GLASSES	1,100	686	600	(86)	12.54-
530-410-120 - TS - MAINT. - SHOP SUPPLIES	2,500	1,409	2,500	1,091	77.43
530-410-130 - TS - MAINT. - SMALL TOOLS	500	2,642	500	(2,142)	81.07-
530-425-110 - TS - MAINT. - OIL & GAS	8,500	5,677	8,500	2,823	49.73
530-425-111 - TS - MAINT. - OIL & GAS - #1 GRADER		509		(509)	
530-425-112 - TS - MAINT. - OIL & GAS - #2 TRACTOR		352		(352)	
530-425-113 - TS - MAINT. - OIL & GAS - #3 TRUCK, ETC.		787		(787)	
530-425-114 - TS -MAINT-PROPANE	100	29	100	71	244.83
530-440-100 - TS - MAINT. - GRAVEL/SAND	6,000	4,595	6,000	1,405	30.58
530-450-100 - TS - MAINT. - CULVERTS/DRAINAGE	3,000				
530-460-120 - TS - MAINT. - SIDEWALKS	2,000		5,000	5,000	100.00-
530-470-100 - TS - Maint. - Road/Street Signs	1,500	488	4,000	3,512	719.67
530-490-100 - TS - Maint. - Airstrip			2,000	2,000	100.00-
530-490-110 - TS - MAINT. - OTHER #1	1,000	350	350		
530-490-120 - TS - Maint. - Other #2			10,000	10,000	100.00-
530-600-130 - TS - PURCHASE OF CAP ASSETS - MACH/SANDR	2,600				
530-600-140 - TS - PURCHASES OF CAP.ASSETS - EQUIPMENT	3,500				
530-600-299 - TS - amort - bldgs.		2,961	2,990	29	0.98
530-600-399 - TS - amort - equip		6,890	6,960	70	1.02
530-600-499 - TS - amort - vehicles		1,700	1,720	20	1.18
530-600-699 - TS - amort - infr		754	760	6	0.80

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535-440-100 - TS - Const. - Gravel/Sand		675	680	5	0.74
535-470-100 - TS - Const. - Road/Street Signs		2,896		(2,896)	
537-200-100 - TS - SNOW REMOVAL - PROF/CONTRACT SERVIC	25,000	8,750	20,000	11,250	128.57
540-110-110 - EH - SALARIES		54	50	(4)	7.41-
540-210-100 - EH - CONT. - PEST CONTROL	2,500	1,748	2,000	252	14.42
540-210-200 - EH - CONT. - WEED CONTROL	500	358	1,000	642	179.33
540-210-310 - EH - CONT. - GARBAGE BIN RENTALS	30,500	33,135	35,000	1,865	5.63
540-220-100 - EH - Cont. - Repairs	3,000	270		(270)	
540-220-110 - EH - Cont. - Landfill Repairs - Other #1		2,092	1,500	(592)	28.30-
540-240-100 - EH - Cont. - Insurance			700	700	100.00-
540-410-100 - EH - Maint. - Small Tools & Equipment			1,000	1,000	100.00-
540-420-100 - EH - MAINT. - PEST CONTROL SUPPLIES		350		(350)	
540-440-110 - EH - MAINT. - RECYCLING EXPENSES	17,000	17,341	17,510	169	0.97
550-540-100 - H&W - Housing/Nursing Home Deficits		25	30	5	20.00
570-240-100 - R&C - Cont. - Memberships/Subscriptions	50	50	50		
570-270-102 - RINK - ICE PLANT REP & MAINTENANCE		10,000		(10,000)	
570-280-100 - R&C - CONT.- CONTRACTED REPAIRS	3,500	21	1,500	1,479	###.##
570-290-100 - R&C - CONT. LIBRARY REQUISITION	6,600	6,706	7,000	294	4.38
570-300-150 - R&C - UTILITY - HEAT - HALL	2,800	3,689	4,000	311	8.43
570-310-140 - R&C - UTILITY - POWER - SPORTSGROUND	800	718	800	82	11.42
570-310-150 - R&C - UTILITY - POWER - HALL	2,400	2,400	2,800	400	16.67
570-330-150 - R&C - UTILITY - TELEPHONE - HALL	600	1,035	1,200	165	15.94
570-330-160 - R&C - UTILITY - TELEPHONE - LIBRARY	700	679	750	71	10.46
570-340-150 - R&C - UTILITY - GARBAGE - HALL	900	1,016	1,500	484	47.64
570-420-140 - R&C - SUPPLIES - SPORTSGROUNDS		574	700	126	21.95
570-420-150 - R&C - SUPPLIES - HALL	2,000	1,588	2,000	412	25.94
570-430-140 - R&C - Bldg Mat/Supply - sportsgrounds			1,000	1,000	100.00-
570-430-150 - R&C - BLDG MAT/SUPPLY - HALL	2,000	600	2,000	1,400	233.33
570-500-110 - R&C - Grants and Contributions	5,600				
570-500-120 - R&C - Grants - Parks	4,600	4,585	4,630	45	0.98
570-600-299 - RC - amort - bldgs.		1,399	1,410	11	0.79
570-600-399 - RC - AMORT - EQUIPMENT	10,000	755	760	5	0.66
580-110-110 - UT - WATER- SALARIES		22,065		(22,065)	
580-110-115 - WATER - ADMIN WAGE		25,067		(25,067)	
580-210-100 - UT - WATER - COURIER FEES	500	458	500	42	9.17
580-230-100 - UT - Water - Travel, Meals & Subsistence	500		2,500	2,500	100.00-
580-230-110 - UT - WATER TRAINING/WORKSHOPS	1,000				
580-250-100 - UT - WATER - MEMBERSHIPS/SUBSCRIPTIONS	250	100	100		
580-260-100 - UT - WATER - CONFERENCE FEES	1,000				

Village of Vibank
Final Budget
Scenario 3 - 0 tax inc - w/utilities plan

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580-285-110 - UT - WATER - CONT. REPAIRS - BUILDING		266		(266)	
580-285-120 - UT - WATER - CONT. REPAIRS - EQUIP.	5,000	2,870	3,000	130	4.53
580-285-140 - UT - WATER - CONT. REPAIRS - W.T.P.	5,000	4,063	4,100	37	0.91
580-285-150 - UT - WATER - CONT. REPAIRS - LINE REPAIR	12,500	1,550	17,500	15,950	###.##
580-285-160 - UT - WATER - CONT. REPAIRS - CATCH BASIN	20,000	23,232	10,000	(13,232)	56.96-
580-290-100 - UT - WATER - LABORATORY TESTING	600	1,501	1,520	19	1.27
580-295-100 - UT - WATER - OTHER CONT. SERVICES	40,000	37,837	43,500	5,663	14.97
580-295-101 - UT- WATER - METER REPAIRS	15,500				
580-300-110 - UT - Water - Heat	3,000	1,736	2,000	264	15.21
580-300-120 - UT - WATER - POWER	12,000	12,727	15,000	2,273	17.86
580-410-100 - UT - WATER- OFFICE SUPPLIES	1,000	113	1,500	1,387	###.##
580-430-100 - UT - WATER - MATERIALS & SUPPLIES	2,000	81	200	119	146.91
580-430-150 - UT - Water - Pest Control	800				
580-440-100 - UT - WATER - SHOP SUPPLIES		694	700	6	0.86
580-440-110 - UT - WATER - SMALL TOOLS & EQUIPMENT	2,000				
580-450-100 - UT - WATER - CHEMICALS	11,000	12,755	15,000	2,245	17.60
580-600-599 - WATER - AMORTIZATION - EQUIPMENT		51,215	51,730	515	1.01
580-600-699 - UT - water - amort - infr		4,639	4,690	51	1.10
580-700-110 - UT - Water - Interest	26,000	23,983	24,220	237	0.99
585-110-110 - UT - Sewer - Salaries		22,065		(22,065)	
585-285-110 - UT - SEWER - CONT REPAIRS - LIFT STATION	5,000	5,361	5,410	49	0.91
585-285-120 - UT - SEWER - CONT REPAIRS - LINE REPAIR		983	12,000	11,017	###.##
585-290-100 - UT - SEWER - LABORATORY TESTING	550	55	100	45	81.82
585-295-100 - UT - Sewer - Other		510	600	90	17.65
585-300-110 - UT - Sewer - Heat	100	1,616	1,900	284	17.57
585-300-120 - UT - SEWER - POWER	2,500	4,113	4,500	387	9.41
585-430-130 - UT - Sewer - Lagoon	13,000	13,294	15,000	1,706	12.83
585-440-100 - UT - Sewer - Shop Supplies		29	30	1	3.45
585-600-120 - UT - Sewer - Pur of Cap Assets - Buildg	400,000				
585-600-299 - UT - sewer - amort - bldgs.		1,175	1,190	15	1.28
585-600-699 - UT - sewer - amort - infr		15,010	15,160	150	1.00
595-100-101 - LONG TERM DEBT REPaid - WATER PROJECT	70,270		70,000	70,000	100.00-
Expense Totals:	1,195,870	770,719	972,810	202,091	
Net Surplus (Deficit):	6,420	506,599	1,960	(504,639)	

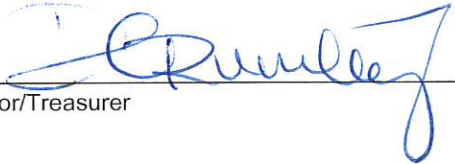
Report Date
2019-05-23 3:39 PM

Village of Vibank
Final Budget
Scenario 3 - 0 tax inc - w/utilities plan

Account # / Description	Last Year Budget	Last Year Actual	Approved Budget	Change Over Last Year	% Change
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Reeve/Mayor



Administrator/Treasurer