

# Village of Vibank



## Budget 2021:

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### Highlights of the Village of Vibank 2021 Budget

Village Council approves the municipal budget each year to determine how much revenue is required to support and provide Village services. From this amount, grants and other sources of revenue other than property tax are subtracted. The difference determines the amount of revenue the Village must collect from property tax each year. Vibank Village Council's desire to provide value for the property tax dollars and responsible fiscal responsibility is once again reflected in the approved 2021 budget. For the second year in a row, Council approved no increase to Municipal Tax Mill Rate. In 2020 Council was very concerned about the economic repercussions to the residents due to Covid19 and took a cautious approach to spending in 2021 Council has approved a spending budget with future planning, community wellness, enhancements and beautification as a priority.

**General Government:** Administration saw an increase to our permanent staff with Heath Duncan joining the Administrative Team. Heath is pursuing his Administrator's Certificate in Local Government. New boilers are needed in the Heritage building in 2021, to accommodate the heating inconsistencies and to keep up with safety protocols. The Village is pleased to have been granted funding for two summer students.

One in Maintenance to assist with and learn about the Water Treatment Plant and compliance records while Wes and Evan remain dedicated to keeping the Village tidy. One position is for a summer play coordinator – office assistant. Looking forward so some interesting events this summer in the Village.

The Village has hired Mapline Consulting to see to the overhaul and redesign of the 2010 Village OCP and Zoning Bylaw. Please watch for opportunities to share your ideas on growth and the future of Vibank throughout 2021.

**Transportation**: Thanks to the Grant for the new truck in 2020, spending will be focused on road maintenance and some scheduled maintenance and repairs to the existing equipment. The Village is on the look out for a second mower as well.

**Environmental Health**: The Village is investing in upgrades to our communications systems and enhancements to our current technology.

**Public Safety**: The Village continues to support the local Volunteer Fire Department and Volunteer First Responders. The Village is looking forward to giving some support to both the VVFD and helping our First Responders grow their team.

**Utilities**: The Village Council is laying the foundation by working with Solomon Consulting and KGS with a grant from FCM to accurately asset the Village's inground infrastructure as to get a proposal together for major in ground upgrades.

**Recreation and Culture**: The Centennial Hall, sportsground, and facility upgrades along with Village beautification are in full swing. A major infield upgrade to the ball diamonds and dugouts took place this spring with many volunteers doing the hardscaping. Work is to be done at Mytopher Park and a new air conditioning unit at the Hall.



**Budget Overview by Categories:**

	2021	General	Protective	Transportation	Enviro	Recreation	Utilities	Consulting	TOTAL
<b>Revenue</b>									
Taxation		415,000							
Fees and Charges		75,620					319,340		
Grants Unconditional		108,730							
Grants Conditional		78,360							
Transfer from Savings		105,000							
<b>Total Revenue</b>		<b>782,710</b>					<b>319,340</b>		<b>1,102,050</b>
<b>Total Expenses</b>		<b>269,730</b>	<b>48,310</b>	<b>210,220</b>	<b>56,980</b>	<b>53,960</b>	<b>386,350</b>	<b>72,000</b>	<b>1,097,550</b>
							Total Budgeted Surplus		<b>4,500</b>



Hard Copies available at the Village Office: Tuesday to Friday 9-4, closed over the lunch hour.

Online: [Vibank.ca/municipal/reports/2021](http://Vibank.ca/municipal/reports/2021) Approved Budget